

FISCAL YEAR (FY) 2014 APPROPRIATIONS FOR JOB TRAINING AND EDUCATION

Funding Analysis of Key Discretionary Programs Under U.S. Departments of Labor and Education

<i>(Updated 01/16/2014)</i>	FY 2010 Enacted	FY 2013 Enacted <small>(incl 0.2% rescission under 2013 CR)</small>	FY 2013 Post-sequester	FY 2014 Enacted <small>(pre-sequester)</small>	FY 2013 Enacted v. FY 2014	FY 2013 <small>(post-sequester)</small> v. FY 2014	FY 2014 v. FY 2010	Percent Change FY 2010 v. FY 2013
DEPARTMENT OF LABOR								
WIA Adult Formula [a]	\$861,540,000	\$769,269,016	\$730,624,342	\$766,080,000	(\$3,189,016)	\$35,455,658	(\$95,460,000)	-11.08%
WIA Dislocated Worker Formula [a]	\$1,183,840,000	\$1,006,135,161	\$955,591,379	\$1,001,598,000	(\$4,537,161)	\$46,006,621	(\$182,242,000)	-15.39%
WIA Youth Formula Grants	\$924,069,000	\$822,704,317	\$781,375,289	\$820,430,000	(\$2,274,317)	\$39,054,711	(\$103,639,000)	-11.22%
WIA Formula Grant Subtotal	\$2,969,449,000	\$2,598,108,494	\$2,467,591,010	\$2,588,108,000	(\$10,000,494)	\$120,516,990	(\$381,341,000)	-12.84%
Wagner-Peyser/Employment Service Grants to States	\$703,576,000	\$699,440,217	\$665,183,664	\$664,184,000	(\$35,256,217)	(\$999,664)	(\$39,392,000)	-5.60%
WIA Dislocated Worker National Reserve	\$229,160,000	\$249,066,428	\$247,813,050	\$220,859,000	(\$28,207,428)	(\$26,954,050)	(\$8,301,000)	-3.62%
Subtotal for WIA/ES-Related Programs	\$3,902,185,000	\$3,546,615,139	\$3,380,587,724	\$3,473,151,000	(\$73,464,139)	\$92,563,276	(\$429,034,000)	-10.99%
Workforce Innovation Fund [b]	\$0	\$49,805,689	\$47,303,671	\$47,304,000	(\$2,501,689)	\$329	\$47,304,000	N/A
Green Jobs Innovation Fund	\$40,000,000	\$0	\$0	\$0	\$0	\$0	(\$40,000,000)	-100.00%
Subtotal DOL-ETA Competitive Grant Programs	\$40,000,000	\$49,805,689	\$47,303,671	\$47,304,000	(\$2,501,689)	\$329	\$7,304,000	18.26%
LMI/Electronic Tools	\$63,720,000	\$63,345,863	\$60,152,800	\$60,153,000	(\$3,192,863)	\$200	(\$3,567,000)	-5.60%
Senior Community Service Employment Program	\$825,000,000	\$447,354,699	\$424,804,974	\$434,371,000	(\$12,983,699)	\$9,566,026	(\$390,629,000)	-47.35%
Employment Service National Activities	\$20,994,000	\$20,870,576	\$19,818,557	\$19,818,000	(\$1,052,576)	(\$557)	(\$1,176,000)	-5.60%
Job Corps	\$1,708,205,000	\$1,699,540,444	\$1,613,872,025	\$1,688,155,000	(\$11,385,444)	\$74,282,975	(\$20,050,000)	-1.17%
Youthbuild	\$102,500,000	\$79,529,724	\$75,534,502	\$77,534,000	(\$1,995,724)	\$1,999,498	(\$24,966,000)	-24.36%
Reintegration of Ex-Offenders	\$108,493,000	\$80,077,587	\$75,054,843	\$80,078,000	\$413	\$5,023,157	(\$28,415,000)	-26.19%
ETA National Activities - Pilots & Demos	\$93,450,000	\$6,590,289	\$6,259,222	\$0	(\$6,590,289)	(\$6,259,222)	(\$93,450,000)	-100.00%
Native Americans	\$52,758,000	\$47,466,814	\$45,082,291	\$46,082,000	(\$1,384,814)	\$999,709	(\$6,676,000)	-12.65%
Migrant and Seasonal Farm Workers	\$84,620,000	\$84,122,805	\$79,896,847	\$81,896,000	(\$2,226,805)	\$1,999,153	(\$2,724,000)	-3.22%
Workforce Data Quality Initiative	\$12,500,000	\$6,449,836	\$6,125,825	\$6,000,000	(\$449,836)	(\$125,825)	(\$6,500,000)	-52.00%
Women in Apprenticeship and Non-Traditional Occupations	\$1,000,000	\$994,122	\$944,182	\$994,000	(\$122)	\$49,818	(\$6,000)	-0.60%
Subtotal Other DOL Programs	\$3,073,240,000	\$2,536,342,760	\$2,407,546,068	\$2,495,081,000	(\$41,261,760)	\$87,534,932	(\$578,159,000)	-18.81%
Total DOL Selected Programs	\$7,015,425,000	\$6,132,763,588	\$5,835,437,463	\$6,015,536,000	(\$117,227,588)	\$180,098,537	(\$999,889,000)	-14.25%
DEPARTMENT OF EDUCATION								
Career and Technical Education State Grants [a]	\$1,271,694,000	\$1,120,784,214	\$1,046,445,530	\$1,117,598,000	(\$3,186,214)	\$71,152,470	(\$154,096,000)	-12.12%
Adult Basic and Literacy Education State Grants	\$628,221,000	\$593,803,014	\$563,954,515	\$563,955,000	(\$29,848,014)	\$485	(\$64,266,000)	-10.23%
Subtotal CTE and Adult Education programs	\$1,899,915,000	\$1,714,587,228	\$1,610,400,045	\$1,702,686,000	(\$11,901,228)	\$92,285,955	(\$197,229,000)	-10.38%
Discretionary Pell Grant Appropriations	\$17,495,000,000	\$22,824,000,000	\$22,778,352,000	\$22,778,352,000	(\$45,648,000)	\$0	\$5,283,352,000	30.20%
TOTAL DOEd SELECTED PROGRAMS	\$19,394,915,000	\$24,538,587,228	\$24,388,752,045	\$24,481,038,000	(\$57,549,228)	\$92,285,955	\$5,086,123,000	26.22%
TOTAL DOL & DOEd SELECTED PROGRAMS	\$26,410,340,000	\$30,671,350,816	\$30,224,189,508	\$30,496,574,000	(\$174,776,816)	\$272,384,492	\$4,086,234,000	15.47%
TOTAL DOL & DOEd SELECTED PROGRAMS (excl. Pell)	\$8,915,340,000	\$7,847,350,816	\$7,445,837,508	\$7,718,222,000	(\$129,128,816)	\$272,384,492	(\$1,197,118,000)	-13.43%

Source: USDOL and USDOEd Budget and Appropriations Documents, FY2010-FY2014, and House Report 112-331. Reflects best information available 1/16/2014.

Note: DOL totals for FY 2011-2014 do not include mandatory funding of \$500 million for the TAA Community College and Career Training Grant program. This funding is not appropriated through the regular appropriations process, and although it is subject to sequestration, the cuts cannot be restored through regular appropriations.

[a] FY 2011 enacted levels for WIA Adult, WIA Dislocated Worker, and CTE state grants includes base appropriations for FY 2011 and advance appropriations for FY 2012.

The omnibus applies a 0.189% rescission to the FY 2012 advance appropriations in the FY 2011 CR, and to the base appropriations in the FY 2012 omnibus.

[b] Workforce Investment Fund grants are down from \$125,000,000 in 2011, the first year of enactment.



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