

Obama Administration's FY10 Budget for Job Training and Education

PRELIMINARY Funding Analysis of Key Discretionary Programs Under U.S. Depts. Of Labor and Education

Updated 5/11/2009

	FY08 Enacted	FY09 Enacted * Current Year *	FY09 Enacted vs. FY08Enacted		American Recovery and Reinvestment Act February-09	FY2010 Request by President May-09	FY10 Budget Request vs. FY09 Enacted	
Department of Labor								
WIA Adult Formula (to states)	\$861,540,000	\$861,540,000	\$0	0%	\$500,000,000	\$861,540,000	\$0	0%
WIA Dislocated Worker Formula (to states)	\$1,183,840,000	\$1,183,840,000	\$0	0%	\$1,250,000,000	\$1,183,840,000	\$0	0%
WIA Youth Formula & Competitive Grants	\$924,069,000	\$924,069,000	\$0	0%	\$1,200,000,000	\$924,069,000	\$0	0%
Wagner-Peyser/Employment Service (to states)	\$703,376,000	\$703,576,000	\$200,000	0%	\$400,000,000	\$703,576,000	\$0	0%
WIA Dislocated Worker National Reserve (a)	\$154,342,890	\$158,051,000	\$3,708,110	2%	\$200,000,000	\$229,160,000	\$71,109,000	45%
WIA Carryover Rescission (FY2008 only)	(\$250,000,000)							
Subtotal for WIA/ES-Related Programs	\$3,577,167,890	\$3,831,076,000	\$3,908,110	0%	\$3,550,000,000	\$3,902,185,000	\$71,109,000	2%
High Growth/ WIRED Grants (H-1B fees) (b)	\$125,000,000	\$125,000,000	\$0	0%	\$0	\$125,000,000	\$0	0%
Community-Based Job Training Grants (c)	\$122,816,000	\$125,000,000	\$2,184,000	2%	\$0	\$0	(\$125,000,000)	-100%
Career Pathways Innovation Fund	\$0	\$0	\$0		\$0	\$135,000,000	\$135,000,000	
Subtotal DOL-ETA Competitive Grant Programs	\$247,816,000	\$250,000,000	\$2,184,000	1%	\$0	\$260,000,000	\$10,000,000	4%
LMI/Electronic Tools	\$52,059,000	\$51,720,000	(\$339,000)	-1%	\$0	\$51,720,000	\$0	0%
Employment Service National Activities	\$32,194,000	\$20,869,000	(\$11,325,000)	-35%	\$0	\$20,869,000	\$0	0%
Job Corps	\$1,598,434,000	\$1,683,938,000	\$85,504,000	5%	\$250,000,000	\$1,701,389,000	\$17,451,000	1%
Youthbuild	\$58,952,000	\$70,000,000	\$11,048,000	19%	\$50,000,000	\$114,476,000	\$44,476,000	64%
Reintegration of Ex-Offenders	\$73,493,000	\$108,493,000	\$35,000,000	48%	\$0	\$115,000,000	\$6,507,000	6%
Green Jobs Innovation Fund (d)	\$0	\$0	\$0		\$500,000,000	\$50,000,000	\$50,000,000	
Competitive Grants for High Growth and Emerging Industries (Recovery Act only)	\$0	\$0	\$0		\$250,000,000	\$0	\$0	
ETA National Activities - Pilots & Demos (e)	\$48,508,000	\$48,781,000	\$273,000	1%	\$0	\$57,500,000	\$8,719,000	18%
Native Americans	\$52,758,000	\$52,758,000	\$0	0%	\$0	\$52,758,000	\$0	0%
Migrant and Seasonal Farm Workers	\$79,668,000	\$82,620,000	\$2,952,000	4%	\$0	\$82,620,000	\$0	0%
Workforce Data Quality Initiative	\$0	\$0	\$0		\$0	\$15,000,000	\$15,000,000	
TAA Training	\$260,000,000	\$686,200,000	\$426,200,000	164%	\$0	\$686,400,000	\$200,000	0%
Subtotal Other DOL Programs	\$2,256,066,000	\$2,805,379,000	\$549,313,000	24%	\$1,050,000,000	\$2,947,732,000	\$142,353,000	5%
Total DOL Selected Programs	\$6,081,049,890	\$6,886,455,000	\$805,405,110	13%	\$4,600,000,000	\$7,109,917,000	\$223,462,000	3%
Department of Education								
Perkins Vocational and Technical Education	\$1,271,694,000	\$1,271,694,000	\$0	0%	\$0	\$1,271,694,000	\$0	0%
Adult Basic and Literacy Education	\$567,468,000	\$567,468,000	\$0	0%	\$0	\$641,567,000	\$74,099,000	13%
Subtotal Vocational and Adult Education programs	\$1,839,162,000	\$1,839,162,000	\$0	0%	\$0	\$1,913,261,000	\$74,099,000	4%
Discretionary Pell Grant (Key Financial Aid Program)	\$14,215,000,000	\$17,288,000,000	\$3,073,000,000	22%	\$15,640,000,000	\$0	(\$17,288,000,000)	-100%
Mandatory Money for New Pell Grants and Grant Increases	\$2,030,000,000	\$2,090,000,000	\$60,000,000	3%	\$1,474,000,000	\$0	(\$2,090,000,000)	-100%
FY 2010 Pell Grant Legislative Proposal (f)	\$0	\$0	\$0		\$0	\$28,654,059,000	\$28,654,059,000	
Subtotal Pell Grant Funding	\$16,245,000,000	\$19,378,000,000	\$3,133,000,000	19%	\$17,114,000,000	\$28,654,059,000	\$9,276,059,000	48%
Total DOEd Selected Programs	\$18,084,162,000	\$21,217,162,000	\$3,133,000,000	17%	\$17,114,000,000	\$30,567,320,000	\$9,350,158,000	44%
TOTAL DOL & DOEd SELECTED PROGRAMS	\$24,165,211,890	\$28,103,617,000	\$3,938,405,110	16%	\$21,714,000,000	\$37,677,237,000	\$9,573,620,000	34%

Source: USDOL and USDOEd Budget and Appropriations Documents, FY2010. Reflects best data available 5/11/09

(a) Less funding for the Community Based Job Training Grant Initiative

(b) Not appropriated - funds are provided through H-1B visa fees

(c) Would be replaced by Career Pathways Innovation Fund as part of FY 2010 budget proposal

(d) Includes \$500 million for competitive grants for high growth and emerging industries under the Recovery Act

(e) FY 2010 budget proposal would set aside \$50 million of this total for transitional jobs projects

(f) FY2010 Budget includes proposal to make funding for Pell Grants mandatory rather than discretionary - total includes discretionary Recovery Act funds which will be carried over and reclassified as mandatory funding.

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The Workforce Alliance is now National Skills Coalition