

Obama Administration's Fiscal Year (FY) 2012 Budget for Job Training and Education
 Funding Analysis of Key Discretionary Programs Under U.S. Depts. Of Labor and Education
 Updated 2/24/2011

	A ↓	B ↓	C ↓	D ↓	E(D/B)
	Fiscal Year 2010 Enacted	Fiscal Year 2011 Annualized Current Year	Fiscal Year 2012 President's Budget Request February 2011	Fiscal Year 2012 Budget Request vs. Fiscal Year 2011	Percentage Change
Department of Labor					
WIA Adult Formula	\$861,540,000	\$861,540,000	\$860,527,000	(\$1,013,000)	0%
State Grants (FY 2012)	\$0	\$0	\$791,684,840	\$0	
Workforce Innovation Fund Contribution (8%) [a]	\$0	\$0	\$68,842,160	\$0	
WIA Dislocated Worker Formula	\$1,183,840,000	\$1,183,840,000	\$1,174,603,000	(\$9,237,000)	-1%
State Formula Grants (FY 2012)	\$0	\$0	\$1,080,634,760	\$0	
Workforce Innovation Fund Contribution (8%) [a]	\$0	\$0	\$93,968,240	\$0	
WIA Youth Formula & Competitive Grants	\$924,069,000	\$924,069,000	\$923,913,000	(\$156,000)	0%
State Formula Grants (FY 2012)	\$0	\$0	\$849,999,960	\$0	
Workforce Innovation Fund Contribution (8%) [a]	\$0	\$0	\$73,913,040	\$0	
WIA Workforce Innovation Fund Subtotal	\$0	\$0	\$236,723,440	\$0	
Wagner-Peyser/Employment Service Grants to States	\$703,576,000	\$703,576,000	\$764,757,000	\$61,181,000	9%
State Formula Grants (FY 2012)	\$0	\$0	\$703,576,000	\$0	
Workforce Innovation Fund Contribution (8%) [b]	\$0	\$0	\$61,180,560	\$0	
WIA Dislocated Worker National Reserve	\$229,160,000	\$229,160,000	\$229,160,000	\$0	0%
Subtotal for WIA/ES-Related Programs	\$3,902,185,000	\$3,902,185,000	\$3,952,960,000	\$50,775,000	1%
Career Pathways Innovation Fund [c]	\$125,000,000	\$125,000,000	\$0	(\$125,000,000)	-100%
TAA Community College and Career Training Grants [d]	\$0	\$500,000,000	\$500,000,000	\$0	0%
Green Jobs Innovation Fund	\$40,000,000	\$40,000,000	\$60,000,000	\$20,000,000	50%
Competitive Grants for High Growth and Emerging Industries [e]	\$114,000,000	\$125,000,000	\$125,000,000	\$0	0%
Subtotal DOL-ETA Competitive Grant Programs	\$279,000,000	\$790,000,000	\$685,000,000	(\$105,000,000)	-13%
LMI/Electronic Tools	\$63,720,000	\$63,720,000	\$63,720,000	\$0	0%
Employment Service National Activities	\$20,994,000	\$20,994,000	\$20,994,000	\$0	0%
Job Corps [f]	\$1,708,205,000	\$1,683,205,000	\$1,699,747,000	\$16,542,000	1%
Youthbuild	\$102,500,000	\$102,500,000	\$115,000,000	\$12,500,000	12%
Reintegration of Ex-Offenders	\$108,493,000	\$108,493,000	\$90,000,000	(\$18,493,000)	-17%
ETA National Activities - Pilots & Demos	\$93,450,000	\$93,450,000	\$6,616,000	(\$86,834,000)	-93%
Native Americans	\$52,758,000	\$52,758,000	\$54,158,000	\$1,400,000	3%
Migrant and Seasonal Farm Workers	\$84,620,000	\$84,620,000	\$86,620,000	\$2,000,000	2%
Workforce Data Quality Initiative	\$12,500,000	\$12,500,000	\$13,750,000	\$1,250,000	10%
TAA Training [g]	\$686,400,000	\$686,400,000	\$260,100,000	(\$426,300,000)	-62%
Subtotal Other DOL Programs	\$2,933,640,000	\$2,908,640,000	\$2,410,705,000	(\$497,935,000)	-17%
Total DOL Selected Programs	\$7,114,825,000	\$7,600,825,000	\$7,048,665,000	(\$552,160,000)	-7%
Department of Education					
Career and Technical Education [h]	\$1,271,694,000	\$1,271,694,000	\$1,007,900,000	(\$263,794,000)	-21%
Adult Basic and Literacy Education State Grants	\$628,221,000	\$628,221,000	\$635,000,000	\$6,779,000	1%
State Grants (FY 2012)	\$0	\$0	\$584,200,000	\$0	
Workforce Innovation Fund Contribution (8%) [i]	\$0	\$0	\$50,800,000	\$0	
Workforce Innovation Fund (under Vocational Rehabilitation)	\$0	\$0	\$30,000,000	\$30,000,000	
ED Workforce Innovation Fund Subtotal	\$0	\$0	\$80,800,000	\$0	
Subtotal CTE and Adult Education programs	\$1,899,915,000	\$1,899,915,000	\$1,642,900,000	(\$257,015,000)	-14%
Discretionary Pell Grant Appropriations	\$17,495,000,000	\$23,162,000,000	\$28,600,059,000	\$5,438,059,000	23%
Mandatory Appropriations [j]	\$5,299,816,000	\$18,718,184,000	\$12,556,000,000	(\$6,162,184,000)	-33%
Subtotal Pell Grant Funding	\$22,794,816,000	\$41,880,184,000	\$41,156,059,000	(\$724,125,000)	-2%
Total DOEd Selected Programs	\$24,694,731,000	\$43,780,099,000	\$42,798,959,000	(\$981,140,000)	-2%
TOTAL DOL & DOEd SELECTED PROGRAMS	\$31,809,556,000	\$51,380,924,000	\$49,847,624,000	(\$1,533,300,000)	-3%

Source: USDOL and USDOEd Budget and Appropriations Documents, FY 2011. Reflects best data available 2/24/2011

[a] 2012 budget proposes 8 percent reservation from WIA Adult, Dislocated Worker, and Youth funding streams for a Workforce Innovation Fund.

[b] 2012 budget increases overall funding for ES state grants, requests 8 percent reservation for the Workforce Innovation Fund

[c] Replaced Community-Based Job Training Grant Program in FY 2010

[d] Appropriations for FY 2011-2014 made under the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152)

[e] Not appropriated - funding provided from H-1B visa fees

[f] FY 2011 total includes \$25 million rescission requested under FY 2012 budget

[g] Includes training and administrative funding for states. FY 2011 total reflects funding authorized under the Trade and Globalization Adjustment Assistance Act (Division B, Title I, subtitle I of P.L. 111-5), which expired February 2011.

[h] Includes CTE State Grants, Tech-Prep State Grants, and National Programs. FY 2012 budget requests elimination of Tech-Prep.

[i] FY 2012 proposes 8 percent reservation for a Workforce Innovation Fund

[j] Mandatory appropriations in FY 2011 and FY 2012 include funding under the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152); FY 2012 mandatory appropriations also include savings from federal student loan programs.

