

Fiscal Year 2011 Continuing Resolution (HR 1473)

Funding Analysis of Select Programs under U.S. Departments of Labor and Education

April 2011

	Fiscal Year 2010 Enacted	House-passed CR (HR 1)	Fiscal Year 2011 Final (HR 1473)	Fiscal Year 2010 vs Fiscal Year 2011	Notes
Department of Labor					
WIA State Grants					
WIA Adult Formula	\$861,540,000	\$0	\$771,040,000	(\$90,500,000)	PY 2011 1 st quarter appropriation of \$59,040,000 available July 1; state set-aside reduced from 15 percent to 5 percent. Advance appropriation maintained at current levels; funding cuts apply in 1 st quarter PY 2011.
WIA Dislocated Worker Formula	\$1,183,840,000	\$0	\$1,063,840,000	(\$120,000,000)	PY 2011 1 st quarter appropriation of \$203,840,000 available July 1; state set-aside reduced from 15 percent to 5 percent. Advance appropriation maintained at current levels; funding cuts apply in 1 st quarter PY 2011.
WIA Youth Formula	\$924,069,000	\$0	\$827,569,000	(\$96,500,000)	State set-aside reduced to 5 percent.
Workforce Innovation Fund	\$0	\$0	\$125,000,000	\$125,000,000	New program. Funds grants to "carry out projects that demonstrate innovative strategies or replicate effective strategies that align and strengthen the workforce investment system in order to improve program delivery and education and employment outcomes for program beneficiaries." Eligible entities include states or state agencies eligible for assistance under any WIA-authorized program, consortia of states, or partnerships (including regional partnerships).
Subtotal	\$2,969,449,000		\$2,787,449,000	(\$182,000,000)	Total formula funding cuts \$307M, but \$125M added back in under Workforce Innovation Fund (as a competitive grant program). Net cuts \$182M in 1 st quarter of PY 2011 (\$307M - \$125M = \$182M).
National/Other DOL Programs					
Dislocated Worker National Reserve	\$229,160,000	\$29,160,000	\$224,160,000	(\$5,000,000)	Does not retain \$100M rescission of unobligated funds proposed in HR 1.
Career Pathways Innovation Fund (FY 2010)	\$125,000,000	\$125,000,000	\$0	(\$125,000,000)	Reflects rescission of FY 2010 funding.
Career Pathways Innovation Fund (FY 2011)	\$125,000,000	\$0	\$0	(\$125,000,000)	Previously eliminated under March 18 short-term CR.
Green Jobs Innovation Fund	\$40,000,000	\$0	\$0	(\$40,000,000)	
YouthBuild	\$102,500,000	\$0	\$80,000,000	(\$22,500,000)	
ETA National Activities - Pilots and Demos	\$93,450,000	\$44,561,000	\$10,000,000	(\$83,450,000)	Reflects elimination of \$48.9M in earmarks. Prohibits use of funds for transitional jobs activities (\$30M reserved for TJ under FY 2010 appropriation).
Reintegration of Ex-Offenders	\$108,493,000	\$0	\$85,561,000	(\$22,932,000)	Prohibits use of funds for transitional jobs activities (\$15M reserved for TJ under FY 2010 appropriation).
Community Service Employment for Older Americans	\$825,425,000	\$300,425,000	\$450,000,000	(\$375,425,000)	
Job Corps	\$1,708,205,000	\$1,017,205,000	\$1,708,205,000	\$0	Authorizes Secretary to transfer up to 25 percent of of construction funding for operational needs of Job Corps centers. Prohibits competitions for new Job Corps Centers. Rescinds \$75M in unobligated funds appropriated in prior years (HR 1 rescinded \$300M).
Total DOL Selected Programs				(\$981,307,000)	
Department of Education					
Pell Grants (Maximum Award)	\$5,550	\$4,705	\$5,550	\$0	Maximum award level maintained. "Year-round" Pell (allowing multiple awards for single academic year) eliminated.
Career and Technical Education	\$1,271,694,000	\$1,168,771,000	\$1,133,694,000	(\$138,000,000)	Reflects elimination of Tech-Prep program (\$103M in FY 2010) and \$35M in cuts from CTE Basic State Grants.
Adult Education					House Appropriations Committee reports \$31M in cuts to adult education, but it is unclear how these cuts are divided between state grants and national activities
GEAR-UP	\$323,210,000	\$303,200,000	\$303,210,000	(\$20,000,000)	
TRIO/Upward Bound	\$910,090,000	\$910,065,100	\$885,090,000	(\$25,000,000)	

Program Year (PY)
Fiscal Year (FY)

Note: In addition to spending cuts listed above, HR 1473 includes a 0.2% across-the-board reduction for all non-defense accounts, which is not reflected in these totals.