

Obama Administration's Fiscal Year (FY) 2011 Budget for Job Training and Education

Funding Analysis of Key Discretionary Programs Under U.S. Depts. Of Labor and Education

Updated 3/1/2010

	A	B	C	D	E (D-C)	F (E/C)
	Fiscal Year 2009 Enacted	American Recovery and Reinvestment Act February 2009	Fiscal Year 2010 Enacted Current Year	FY 2011 President's Budget Request February 2010	Fiscal Year 2011 Budget Request vs. Fiscal Year 2010 Enacted	Percentage Change
Department of Labor						
WIA Adult Formula (to states) [a]	\$861,540,000	\$500,000,000	\$861,540,000	\$906,884,000	\$45,344,000	5%
State Grants (FY 2011)	\$0	\$0	\$0	\$861,540,000	\$0	
Workforce Innovation Fund Contribution (5%)	\$0	\$0	\$0	\$45,344,000	\$0	
WIA Dislocated Worker Formula (to states) [b]	\$1,183,840,000	\$1,250,000,000	\$1,183,840,000	\$1,246,147,000	\$62,307,000	5%
State Formula Grants (FY 2011)	\$0	\$0	\$0	\$1,183,840,000	\$0	
Workforce Innovation Fund Contribution (5%)	\$0	\$0	\$0	\$62,307,000	\$0	
Adult/DW Workforce Innovation Fund Total [a]	\$0	\$0	\$0	\$107,651,000	\$0	
WIA Youth Formula & Competitive Grants [c]	\$924,069,000	\$1,200,000,000	\$924,069,000	\$1,025,000,000	\$100,931,000	11%
State Formula Grants (FY 2011)	\$0	\$0	\$0	\$871,250,000	\$0	
Youth Innovation Fund Contribution (15%)	\$0	\$0	\$0	\$153,750,000	\$0	
Youth Innovation Fund Total	\$0	\$0	\$0	\$153,750,000	\$0	
Wagner-Peyser/Employment Service Grants to States	\$703,576,000	\$400,000,000	\$703,576,000	\$703,576,000	\$0	0%
WIA Dislocated Worker National Reserve	\$158,051,000	\$200,000,000	\$229,160,000	\$229,160,000	\$0	0%
Subtotal for WIA/ES-Related Programs	\$3,831,076,000	\$3,550,000,000	\$3,902,185,000	\$4,110,767,000	\$208,582,000	5%
Community-Based Job Training Grants [d]	\$125,000,000	\$0	\$0	\$0	\$0	0%
Career Pathways Innovation Fund [e]	\$0	\$0	\$125,000,000	\$0	(\$125,000,000)	(100%)
Green Jobs Innovation Fund	\$0	\$500,000,000	\$40,000,000	\$85,000,000	\$45,000,000	113%
Competitive Grants for High Growth and Emerging Industries	\$0	\$250,000,000	\$0	\$0	\$0	0%
Health Care Training Initiative [f]	\$0	\$0	\$0	\$100,000,000	\$100,000,000	
Subtotal DOL-ETA Competitive Grant Programs	\$125,000,000	\$750,000,000	\$165,000,000	\$185,000,000	\$20,000,000	12%
LMI/Electronic Tools	\$51,720,000	\$0	\$63,720,000	\$63,720,000	\$0	0%
Employment Service National Activities	\$20,869,000	\$0	\$20,994,000	\$20,994,000	\$0	0%
Job Corps	\$1,683,938,000	\$250,000,000	\$1,708,205,000	\$1,707,363,000	(\$842,000)	0%
Youthbuild	\$70,000,000	\$50,000,000	\$102,500,000	\$120,000,000	\$17,500,000	17%
Reintegration of Ex-Offenders	\$108,493,000	\$0	\$108,493,000	\$98,000,000	(\$10,493,000)	(10%)
ETA National Activities - Pilots & Demos [g]	\$48,781,000	\$0	\$93,450,000	\$46,556,000	(\$46,894,000)	(50%)
Native Americans	\$52,758,000	\$0	\$52,758,000	\$55,000,000	\$2,242,000	4%
Migrant and Seasonal Farm Workers	\$82,620,000	\$0	\$84,620,000	\$87,378,000	\$2,758,000	3%
Workforce Data Quality Initiative	\$0	\$0	\$12,500,000	\$13,750,000	\$1,250,000	10%
TAA Training [h]	\$575,000,000	\$0	\$575,000,000	\$575,000,000	\$0	0%
Subtotal Other DOL Programs	\$2,694,179,000	\$300,000,000	\$2,822,240,000	\$2,787,761,000	(\$34,479,000)	(1%)
Total DOL Selected Programs	\$6,650,255,000	\$4,600,000,000	\$6,889,425,000	\$7,083,528,000	\$194,103,000	3%
Department of Education						
Career and Technical Education [i]	\$1,271,694,000	\$0	\$1,271,694,000	\$1,271,860,000	\$166,000	0%
Adult Basic and Literacy Education State Grants	\$554,122,000	\$0	\$628,221,000	\$612,315,000	(\$15,906,000)	-3%
Workforce Innovation Fund (under Adult Basic and Literacy Education)	\$0	\$0	\$0	\$30,000,000	\$30,000,000	
Workforce Innovation Fund (under Vocational Rehabilitation)	\$0	\$0	\$0	\$30,000,000	\$30,000,000	
Subtotal Vocational and Adult Education programs	\$1,825,816,000	\$0	\$1,899,915,000	\$1,944,175,000	\$44,260,000	2%
Discretionary Pell Grant	\$17,288,000,000	\$15,640,000,000	\$17,495,000,000	\$0	(\$17,495,000,000)	(100%)
Mandatory Money for New Pell Grants and Grant Increases	\$2,090,000,000	\$1,474,000,000	\$3,030,000,000	\$0	(\$3,030,000,000)	(100%)
Mandatory Pell Grant Funding (FY 2011 Proposal) [j]	\$0	\$0	\$0	\$34,878,000,000	\$34,878,000,000	
Subtotal Pell Grant Funding	\$19,378,000,000	\$17,114,000,000	\$20,525,000,000	\$34,878,000,000	\$14,353,000,000	70%
Total DOEd Selected Programs	\$21,203,816,000	\$17,114,000,000	\$22,424,915,000	\$36,822,175,000	\$14,397,260,000	64%
TOTAL DOL & DOEd SELECTED PROGRAMS	\$27,854,071,000	\$21,714,000,000	\$29,314,340,000	\$43,905,703,000	\$14,591,363,000	50%

Source: USDOL and USDOEd Budget and Appropriations Documents, FY2011. Reflects best data available 2/18/2010

[a] 2011 budget proposal increases overall funding for WIA Adult, but provides for 5 percent contribution to Workforce Innovation Fund; Workforce Innovation Fund would be competitively awarded

[b] 2011 budget proposal increases overall funding for WIA DW, but provides for 5 percent contribution to Workforce Innovation Fund; Workforce Innovation Fund would be competitively awarded

[c] 2011 budget proposal increases overall funding for WIA Youth, but provides for 15 percent contribution to Youth Innovation Fund; youth Innovation fund would be competitively awarded

[d] Replaced by Career Pathways Innovation Fund in FY 2010

[e] Replaced Community-Based Job Training Grant Program in FY 2010; not requested in FY 2011

[f] Not appropriated - funded through H-1B visa fees.

[g] FY 2011 - Includes \$40 million for transitional jobs activities

[h] TAA Training funds capped by statute; FY 2011 Budget assumes reauthorization of TAA at current funding levels

[i] Includes CTE State Grants, Tech-Prep State Grants, and National Programs.

[j] Pell is currently funded through a mix of discretionary and mandatory appropriations. The President's FY 2011 budget proposes to convert to all mandatory appropriations, and increase overall funding. The budget also proposes \$6.46 billion in additional funding for FY 2010 (not reflected in the chart).



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